

LAPORAN KETERSEDIAAN DANA DIP
TAHUN ANGGARAN 2025
NOMOR: DIPA-107.01.1.414386/2025

KEMENTERIAN NEGARA/LEMBAGA : 107 BADAN SAR NASIONAL
ESELON 1 : 01 Badan SAR Nasional
WILAYAH/PROPINSI : 0500 BADAN NASIONAL PENCAIRAN DAN PERTOLONGAN (BASARNAS)
SATUAN KERJA : 414386 KANTOR PENCAIRAN DAN PERTOLONGAN SURABAYA
JENIS KEWENANGAN : KP Kantor Pusat

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MATA ANGGARAN	PAGU - BLOKIR	REALISASI			SISA PAGU
		KOMITMEN	PEMBAYARAN	GLP	
BELANJA					
414386.165.532111.10701BM.3946RAP.A000000001.00000.1.0551.2.000000.000000	182,466,000	182,089,000	0	0	377,000
414386.165.523121.10701BM.3946RCM.A000000001.00000.1.0551.2.000000.000000	6,119,648,000	1,016,733,460	4,695,300,223	0	407,614,317
414386.165.523111.10701BM.3946RDH.A000000001.00000.1.0551.2.000000.000000	304,930,000	0	304,230,450	0	699,550
414386.165.521211.10701BM.3947DCK.A000000001.00000.1.0551.2.000000.000000	92,036,000	0	75,600,700	0	16,435,300
414386.165.524111.10701BM.3947DCK.A000000001.00000.1.0551.2.000000.000000	86,100,000	18,913,154	46,249,344	0	20,937,502
414386.165.521211.10701BM.3948QHC.A000000001.00000.1.0551.2.000000.000000	254,215,000	0	254,215,000	0	0
414386.165.521219.10701BM.3948QHC.A000000001.00000.1.0551.2.000000.000000	1,361,000,000	0	1,361,000,000	0	0
414386.165.524111.10701BM.3948QHC.A000000001.00000.1.0551.2.000000.000000	873,200,000	0	872,821,000	0	379,000
414386.165.523121.10701BM.3949RCL.A000000001.00000.1.0551.2.000000.000000	249,400,000	0	241,396,190	0	8,003,810
414386.165.521211.10701BM.3971QDD.A000000001.00000.1.0551.2.000000.000000	623,360,000	0	571,841,000	0	51,519,000
414386.165.524111.10701BM.3971QDD.A000000001.00000.1.0551.2.000000.000000	70,400,000	0	69,650,000	0	750,000
414386.165.521211.10701BM.3972AEA.A000000001.00000.1.0551.2.000000.000000	11,500,000	0	11,500,000	0	0
414386.165.521219.10701BM.3972AEA.A000000001.00000.1.0551.2.000000.000000	13,500,000	0	13,500,000	0	0
414386.165.521211.10701BM.3972BKA.A000000001.00000.1.0551.2.000000.000000	101,906,000	0	101,906,000	0	0
414386.165.521213.10701BM.3972BKA.A000000001.00000.1.0551.2.000000.000000	794,325,000	0	794,325,000	0	0
414386.165.521219.10701BM.3972BKA.A000000001.00000.1.0551.2.000000.000000	121,991,000	0	121,991,000	0	0
414386.165.524113.10701BM.3972BKA.A000000001.00000.1.0551.2.000000.000000	47,040,000	0	47,040,000	0	0
414386.165.521211.10701BM.6931DCK.A000000001.00000.1.0551.2.000000.000000	326,005,000	0	325,995,000	0	10,000
414386.165.521213.10701BM.6931DCK.A000000001.00000.1.0551.2.000000.000000	55,575,000	0	55,540,000	0	35,000
414386.165.521219.10701BM.6931DCK.A000000001.00000.1.0551.2.000000.000000	12,515,000	0	12,515,000	0	0
414386.165.522141.10701BM.6931DCK.A000000001.00000.1.0551.2.000000.000000	67,200,000	0	67,200,000	0	0
414386.165.511111.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	6,427,182,000	0	6,427,180,540	0	1,460
414386.165.511119.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	98,000	0	97,369	0	631

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MATA ANGGARAN	PAGU - BLOKIR	REALISASI			SISA PAGU
		KOMITMEN	PEMBAYARAN	GLP	
414386.165.511121.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	510,354,000	0	510,353,224	0	776
414386.165.511122.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	173,836,000	0	173,835,460	0	540
414386.165.511123.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	40,320,000	0	40,320,000	0	0
414386.165.511124.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	771,149,000	0	771,149,000	0	0
414386.165.511125.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	29,371,000	0	29,370,931	0	69
414386.165.511126.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	461,968,000	0	461,967,180	0	820
414386.165.511129.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	1,194,286,000	0	1,159,937,000	0	34,349,000
414386.165.511139.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	1,456,400,000	0	1,456,400,000	0	0
414386.165.511151.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	162,915,000	0	162,915,000	0	0
414386.165.511611.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	150,182,000	0	150,181,900	0	100
414386.165.511619.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	3,000	0	2,417	0	583
414386.165.511621.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	15,019,000	0	15,018,190	0	810
414386.165.511622.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	4,199,000	0	3,855,940	0	343,060
414386.165.511625.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	14,195,000	0	13,759,800	0	435,200
414386.165.511628.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	35,945,000	0	30,800,000	0	5,145,000
414386.165.511633.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	10,440,000	0	10,440,000	0	0
414386.165.512411.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	8,963,515,000	0	8,804,015,805	0	159,499,195
414386.165.512414.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	186,635,000	0	186,623,794	0	11,206
414386.165.521115.10701WA.3941EBA.A000000001.00000.1.0551.2.000000.000000	111,600,000	0	87,708,000	0	23,892,000
414386.165.521211.10701WA.3941EBD.A000000001.00000.1.0551.2.000000.000000	11,250,000	0	11,250,000	0	0
414386.165.521219.10701WA.3941EBD.A000000001.00000.1.0551.2.000000.000000	0	0	0	0	0
414386.165.524111.10701WA.3941EBD.A000000001.00000.1.0551.2.000000.000000	20,034,000	0	15,959,200	0	4,074,800
414386.165.521111.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	86,000,000	0	73,578,494	0	12,421,506
414386.165.521119.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	65,826,000	0	65,720,000	0	106,000

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414386.165.521211.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	10,000,000	0	8,583,000	0	1,417,000
414386.165.521811.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	41,808,000	41,753,500	0	0	54,500
414386.165.522111.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	685,713,000	10,987,765	634,539,320	0	40,185,915
414386.165.522112.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	48,149,000	7,508,822	3,794,027	0	36,846,151
414386.165.522113.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	145,903,000	0	86,768,054	0	59,134,946
414386.165.522119.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	229,781,000	53,158,663	171,554,030	0	5,068,307
414386.165.522121.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	1,500,000	60,000	268,000	0	1,172,000
414386.165.522141.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	252,480,000	56,159,784	165,809,193	0	30,511,023
414386.165.522191.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	3,046,304,000	3,030,200,000	0	0	16,104,000
414386.165.523111.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	929,535,000	381,880,243	457,226,000	0	90,428,757
414386.165.523121.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	203,268,000	50,931,300	130,425,478	0	21,911,222
414386.165.524111.10701WA.3943EBA.A000000001.00000.1.0551.2.000000.000000	51,516,000	8,989,201	41,380,087	0	1,146,712
414386.165.521211.10701WA.3943EBD.A000000001.00000.1.0551.2.000000.000000	1,000,000	0	0	0	1,000,000
414386.165.523121.10701WA.3945RCL.A000000001.00000.1.0551.2.000000.000000	43,560,000	0	3,000,000	0	40,560,000
JUMLAH	38,361,551,000	4,859,364,892	32,409,602,340	0	1,092,583,768