



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	414370 BADAN NASIONAL Pencarian dan Pertolongan (BASARNAS)	PAGU REALISASI	172,023,493,000 165,005,237,132 (95.92%)	426,267,709,000 419,672,983,704 (98.45%)	532,704,559,000 531,516,866,841 (99.78%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,130,995,761,000 1,116,195,087,677 (98.69%)
		SISA	7,018,255,868	6,594,725,296	1,187,692,159	0	0	0	0	0	0	14,800,673,323
2	414386 KANTOR Pencarian dan Pertolongan SURABAYA	PAGU REALISASI	10,748,084,000 10,484,388,978 (97.55%)	15,168,985,000 13,893,074,188 (91.59%)	380,000,000 369,311,000 (97.19%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,297,069,000 24,746,774,166 (94.10%)
		SISA	263,695,022	1,275,910,812	10,689,000	0	0	0	0	0	0	1,550,294,834
3	414392 KANTOR Pencarian dan Pertolongan MEDAN	PAGU REALISASI	8,625,536,000 8,257,890,577 (95.74%)	10,793,165,000 10,400,566,578 (96.36%)	1,052,248,000 1,031,284,000 (98.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,470,949,000 19,689,741,155 (96.18%)
		SISA	367,645,423	392,598,422	20,964,000	0	0	0	0	0	0	781,207,845
4	414406 KANTOR Pencarian dan Pertolongan PADANG	PAGU REALISASI	6,893,068,000 6,516,278,503 (94.53%)	8,004,947,000 7,348,854,450 (91.80%)	143,791,000 142,868,000 (99.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,041,806,000 14,008,000,953 (93.13%)
		SISA	376,789,497	656,092,550	923,000	0	0	0	0	0	0	1,033,805,047
5	414412 KANTOR Pencarian dan Pertolongan PEKANBARU	PAGU REALISASI	7,735,740,000 7,456,655,986 (96.39%)	8,972,335,000 8,722,783,856 (97.22%)	470,000,000 468,217,000 (99.62%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,178,075,000 16,647,656,842 (96.91%)
		SISA	279,084,014	249,551,144	1,783,000	0	0	0	0	0	0	530,418,158
6	414421 KANTOR Pencarian dan Pertolongan PONTIANAK	PAGU REALISASI	9,339,229,000 8,751,943,933 (93.71%)	11,333,284,000 10,117,177,435 (89.27%)	1,569,986,000 1,552,060,000 (98.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	22,242,499,000 20,421,181,368 (91.81%)
		SISA	587,285,067	1,216,106,565	17,926,000	0	0	0	0	0	0	1,821,317,632
7	414437 KANTOR Pencarian dan Pertolongan BANJARMASIN	PAGU REALISASI	5,850,368,000 5,403,414,384 (92.36%)	9,635,823,000 8,900,102,170 (92.36%)	150,000,000 148,995,000 (99.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,636,191,000 14,452,511,554 (92.43%)
		SISA	446,953,616	735,720,830	1,005,000	0	0	0	0	0	0	1,183,679,446

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8	414443 KANTOR PENCARIAN DAN PERTOLONGAN BALIKPAPAN	PAGU REALISASI	6,513,420,000 6,076,991,588 (93.30%)	9,119,271,000 7,818,610,583 (85.74%)	150,000,000 149,154,500 (99.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,782,691,000 14,044,756,671 (88.99%)
		SISA	436,428,412	1,300,660,417	845,500	0	0	0	0	0	0	1,737,934,329
9	414452 KANTOR PENCARIAN DAN PERTOLONGAN MENADO	PAGU REALISASI	8,659,685,000 8,160,535,923 (94.24%)	9,497,167,000 9,123,652,351 (96.07%)	195,000,000 194,500,000 (99.74%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,351,852,000 17,478,688,274 (95.24%)
		SISA	499,149,077	373,514,649	500,000	0	0	0	0	0	0	873,163,726
10	414468 KANTOR PENCARIAN DAN PERTOLONGAN MAKASSAR	PAGU REALISASI	9,896,553,000 9,552,603,846 (96.52%)	13,526,401,000 12,742,482,928 (94.20%)	2,218,225,000 2,198,952,550 (99.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,641,179,000 24,494,039,324 (95.53%)
		SISA	343,949,154	783,918,072	19,272,450	0	0	0	0	0	0	1,147,139,676
11	414474 KANTOR PENCARIAN DAN PERTOLONGAN AMBON	PAGU REALISASI	9,078,783,000 8,449,293,507 (93.07%)	12,896,927,000 11,294,685,441 (87.58%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	21,975,710,000 19,743,978,948 (89.84%)
		SISA	629,489,493	1,602,241,559	0	0	0	0	0	0	0	2,231,731,052
12	414480 KANTOR PENCARIAN DAN PERTOLONGAN DENPASAR	PAGU REALISASI	11,381,685,000 10,724,006,468 (94.22%)	11,464,523,000 11,301,111,477 (98.57%)	1,645,000,000 1,608,863,400 (97.80%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	24,491,208,000 23,633,981,345 (96.50%)
		SISA	657,678,532	163,411,523	36,136,600	0	0	0	0	0	0	857,226,655
13	414499 KANTOR PENCARIAN DAN PERTOLONGAN MERAUKE	PAGU REALISASI	7,283,512,000 6,857,807,767 (94.16%)	7,596,487,000 7,181,148,477 (94.53%)	420,448,000 406,035,499 (96.57%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,300,447,000 14,444,991,743 (94.41%)
		SISA	425,704,233	415,338,523	14,412,501	0	0	0	0	0	0	855,455,257
14	414500 KANTOR PENCARIAN DAN PERTOLONGAN BIAK	PAGU REALISASI	7,476,120,000 7,097,679,880 (94.94%)	9,699,804,000 9,022,134,668 (93.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,175,924,000 16,119,814,548 (93.85%)
		SISA	378,440,120	677,669,332	0	0	0	0	0	0	0	1,056,109,452
15	414519 KANTOR PENCARIAN DAN PERTOLONGAN JAYAPURA	PAGU REALISASI	7,674,854,000 7,234,614,955 (94.26%)	8,990,453,000 8,454,955,029 (94.04%)	311,500,000 302,896,000 (97.24%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,976,807,000 15,992,465,984 (94.20%)
		SISA	440,239,045	535,497,971	8,604,000	0	0	0	0	0	0	984,341,016

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16	414525 KANTOR PENCARIAN DAN PERTOLONGAN KUPANG	PAGU REALISASI	6,394,608,000 5,895,852,777 (92.20%)	8,324,300,000 7,733,110,790 (92.90%)	1,439,728,000 1,367,493,000 (94.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,158,636,000 14,996,456,567 (92.81%)
		SISA	498,755,223	591,189,210	72,235,000	0	0	0	0	0	0	1,162,179,433
17	414531 KANTOR PENCARIAN DAN PERTOLONGAN TANJUNG PINANG	PAGU REALISASI	9,003,375,000 8,610,704,019 (95.64%)	8,650,502,000 5,915,128,242 (68.38%)	1,220,900,000 1,163,183,600 (95.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,874,777,000 15,689,015,861 (83.12%)
		SISA	392,670,981	2,735,373,758	57,716,400	0	0	0	0	0	0	3,185,761,139
18	414540 KANTOR PENCARIAN DAN PERTOLONGAN PALEMBANG	PAGU REALISASI	6,198,958,000 5,697,518,619 (91.91%)	8,564,303,000 8,024,663,016 (93.70%)	283,700,000 281,716,300 (99.30%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,046,961,000 14,003,897,935 (93.07%)
		SISA	501,439,381	539,639,984	1,983,700	0	0	0	0	0	0	1,043,063,065
19	414556 KANTOR PENCARIAN DAN PERTOLONGAN SORONG	PAGU REALISASI	6,386,914,000 5,983,565,327 (93.68%)	10,345,208,000 9,848,735,600 (95.20%)	470,170,000 467,300,000 (99.39%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,202,292,000 16,299,600,927 (94.75%)
		SISA	403,348,673	496,472,400	2,870,000	0	0	0	0	0	0	902,691,073
20	414559 KANTOR PENCARIAN DAN PERTOLONGAN JAMBI	PAGU REALISASI	5,513,356,000 5,013,212,305 (90.93%)	6,913,929,000 6,831,007,537 (98.80%)	277,820,000 250,096,761 (90.02%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,705,105,000 12,094,316,603 (95.19%)
		SISA	500,143,695	82,921,463	27,723,239	0	0	0	0	0	0	610,788,397
21	414563 KANTOR PENCARIAN DAN PERTOLONGAN PANGKAL PINANG	PAGU REALISASI	5,286,346,000 4,895,897,090 (92.61%)	8,093,367,000 8,006,144,128 (98.92%)	429,625,000 426,662,502 (99.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,809,338,000 13,328,703,720 (96.52%)
		SISA	390,448,910	87,222,872	2,962,498	0	0	0	0	0	0	480,634,280
22	414566 KANTOR PENCARIAN DAN PERTOLONGAN BANDUNG	PAGU REALISASI	8,101,537,000 7,576,511,153 (93.52%)	9,769,641,000 9,420,381,730 (96.43%)	493,300,000 478,587,000 (97.02%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,364,478,000 17,475,479,883 (95.16%)
		SISA	525,025,847	349,259,270	14,713,000	0	0	0	0	0	0	888,998,117
23	414568 KANTOR PENCARIAN DAN PERTOLONGAN PALU	PAGU REALISASI	6,726,583,000 6,384,325,314 (94.91%)	7,847,136,000 5,335,347,370 (67.99%)	106,000,000 93,341,229 (88.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,679,719,000 11,813,013,913 (80.47%)
		SISA	342,257,686	2,511,788,630	12,658,771	0	0	0	0	0	0	2,866,705,087



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24	414572 KANTOR PENCARIAN DAN PERTOLONGAN TERNATE	PAGU REALISASI	4,455,091,000 4,008,022,085 (89.96%)	7,270,984,000 7,002,619,655 (96.31%)	420,000,000 418,962,500 (99.75%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,146,075,000 11,429,604,240 (94.10%)
		SISA	447,068,915	268,364,345	1,037,500	0	0	0	0	0	0	716,470,760
25	414574 KANTOR PENCARIAN DAN PERTOLONGAN BENGKULU	PAGU REALISASI	4,996,208,000 4,695,126,012 (93.97%)	5,793,067,000 5,585,044,260 (96.41%)	610,488,000 607,091,026 (99.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,399,763,000 10,887,261,298 (95.50%)
		SISA	301,081,988	208,022,740	3,396,974	0	0	0	0	0	0	512,501,702
26	414576 KANTOR PENCARIAN DAN PERTOLONGAN LAMPUNG	PAGU REALISASI	6,980,995,000 6,599,398,938 (94.53%)	7,276,810,000 7,041,796,917 (96.77%)	240,000,000 233,607,500 (97.34%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,497,805,000 13,874,803,355 (95.70%)
		SISA	381,596,062	235,013,083	6,392,500	0	0	0	0	0	0	623,001,645
27	414578 KANTOR PENCARIAN DAN PERTOLONGAN GORONTALO	PAGU REALISASI	5,027,188,000 4,665,509,044 (92.81%)	9,097,665,000 9,056,962,355 (99.55%)	2,076,314,000 2,074,848,900 (99.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,201,167,000 15,797,320,299 (97.51%)
		SISA	361,678,956	40,702,645	1,465,100	0	0	0	0	0	0	403,846,701
28	414580 KANTOR PENCARIAN DAN PERTOLONGAN MANOKWARI	PAGU REALISASI	4,091,897,000 3,723,372,268 (90.99%)	7,907,502,000 7,311,638,554 (92.46%)	331,800,000 331,477,000 (99.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,331,199,000 11,366,487,822 (92.18%)
		SISA	368,524,732	595,863,446	323,000	0	0	0	0	0	0	964,711,178
29	414582 BALAI PENDIDIKAN DAN PELATIHAN BADAN NASIONAL PENCARIAN DAN PERTOLONGAN (BASARNAS)	PAGU REALISASI	2,713,261,000 2,474,585,652 (91.20%)	25,059,783,000 18,930,176,821 (75.54%)	11,950,000,000 11,477,645,097 (96.05%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	39,723,044,000 32,882,407,570 (82.78%)
		SISA	238,675,348	6,129,606,179	472,354,903	0	0	0	0	0	0	6,840,636,430
30	414583 KANTOR PENCARIAN DAN PERTOLONGAN YOGYAKARTA	PAGU REALISASI	6,981,434,000 6,553,737,936 (93.87%)	5,426,278,000 5,276,724,904 (97.24%)	150,000,000 149,563,370 (99.71%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,557,712,000 11,980,026,210 (95.40%)
		SISA	427,696,064	149,553,096	436,630	0	0	0	0	0	0	577,685,790
31	417077 KANTOR PENCARIAN DAN PERTOLONGAN NIAS	PAGU REALISASI	3,298,446,000 2,949,117,692 (89.41%)	5,933,841,000 5,037,545,718 (84.90%)	1,105,000,000 1,075,195,000 (97.30%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,337,287,000 9,061,858,410 (87.66%)
		SISA	349,328,308	896,295,282	29,805,000	0	0	0	0	0	0	1,275,428,590



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32	417079 KANTOR PENCARIAN DAN PERTOLONGAN CILACAP	PAGU REALISASI	2,893,577,000 2,663,079,413 (92.03%)	4,509,100,000 4,200,164,406 (93.15%)	1,600,426,000 1,590,711,925 (99.39%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,003,103,000 8,453,955,744 (93.90%)
		SISA	230,497,587	308,935,594	9,714,075	0	0	0	0	0	0	549,147,256
33	417085 KANTOR PENCARIAN DAN PERTOLONGAN MAMUJU	PAGU REALISASI	1,365,149,000 1,151,770,565 (84.37%)	4,717,494,000 4,234,945,009 (89.77%)	2,095,000,000 1,975,523,800 (94.30%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,177,643,000 7,362,239,374 (90.03%)
		SISA	213,378,435	482,548,991	119,476,200	0	0	0	0	0	0	815,403,626
34	417089 KANTOR PENCARIAN DAN PERTOLONGAN TARAKAN	PAGU REALISASI	1,710,954,000 1,475,763,949 (86.25%)	5,736,066,000 5,569,012,867 (97.09%)	4,967,231,000 4,711,456,388 (94.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,414,251,000 11,756,233,204 (94.70%)
		SISA	235,190,051	167,053,133	255,774,612	0	0	0	0	0	0	658,017,796
35	417091 KANTOR PENCARIAN DAN PERTOLONGAN PALANGKA RAYA	PAGU REALISASI	2,497,922,000 2,160,436,094 (86.49%)	4,427,777,000 3,946,913,346 (89.14%)	4,736,845,000 4,544,917,274 (95.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,662,544,000 10,652,266,714 (91.34%)
		SISA	337,485,906	480,863,654	191,927,726	0	0	0	0	0	0	1,010,277,286
36	417623 KANTOR PENCARIAN DAN PERTOLONGAN BANTEN	PAGU REALISASI	3,594,881,000 3,292,820,754 (91.60%)	6,336,200,000 5,666,735,504 (89.43%)	750,000,000 738,616,500 (98.48%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,681,081,000 9,698,172,758 (90.80%)
		SISA	302,060,246	669,464,496	11,383,500	0	0	0	0	0	0	982,908,242
37	417624 KANTOR PENCARIAN DAN PERTOLONGAN NATUNA	PAGU REALISASI	3,392,122,000 2,896,868,217 (85.40%)	5,868,048,000 5,446,686,084 (92.82%)	234,644,000 234,533,600 (99.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,494,814,000 8,578,087,901 (90.34%)
		SISA	495,253,783	421,361,916	110,400	0	0	0	0	0	0	916,726,099
38	417625 KANTOR PENCARIAN DAN PERTOLONGAN MAUMERE	PAGU REALISASI	4,302,122,000 3,986,612,854 (92.67%)	9,916,634,000 9,203,297,296 (92.81%)	300,000,000 257,985,693 (86.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,518,756,000 13,447,895,843 (92.62%)
		SISA	315,509,146	713,336,704	42,014,307	0	0	0	0	0	0	1,070,860,157
39	417626 KANTOR PENCARIAN DAN PERTOLONGAN MENTAWAI	PAGU REALISASI	1,885,947,000 1,646,123,450 (87.28%)	5,752,631,000 5,658,757,050 (98.37%)	338,160,000 331,660,010 (98.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,976,738,000 7,636,540,510 (95.74%)
		SISA	239,823,550	93,873,950	6,499,990	0	0	0	0	0	0	340,197,490



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40	517641 KANTOR PENCARIAN DAN PERTOLONGAN JAKARTA	PAGU REALISASI	7,317,005,000 6,954,923,842 (95.05%)	14,728,152,000 14,635,364,855 (99.37%)	334,080,000 319,646,000 (95.68%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	22,379,237,000 21,909,934,697 (97.90%)
		SISA	362,081,158	92,787,145	14,434,000	0	0	0	0	0	0	469,302,303
41	614794 KANTOR PENCARIAN DAN PERTOLONGAN BANDA ACEH	PAGU REALISASI	9,709,396,000 8,755,801,116 (90.18%)	10,746,379,000 10,474,543,961 (97.47%)	670,000,000 669,988,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	21,125,775,000 19,900,333,077 (94.20%)
		SISA	953,594,884	271,835,039	12,000	0	0	0	0	0	0	1,225,441,923
42	614802 KANTOR PENCARIAN DAN PERTOLONGAN SEMARANG	PAGU REALISASI	10,196,106,000 9,499,065,093 (93.16%)	11,673,670,000 11,611,658,776 (99.47%)	625,000,000 621,223,000 (99.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	22,494,776,000 21,731,946,869 (96.61%)
		SISA	697,040,907	62,011,224	3,777,000	0	0	0	0	0	0	762,829,131
43	614816 KANTOR PENCARIAN DAN PERTOLONGAN KENDARI	PAGU REALISASI	9,872,742,000 9,747,073,888 (98.73%)	14,246,325,000 14,026,725,101 (98.46%)	1,687,000,000 1,655,675,300 (98.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,806,067,000 25,429,474,289 (98.54%)
		SISA	125,668,112	219,599,899	31,324,700	0	0	0	0	0	0	376,592,711
44	614820 KANTOR PENCARIAN DAN PERTOLONGAN TIMIKA	PAGU REALISASI	6,355,879,000 5,723,545,371 (90.05%)	9,371,361,000 7,495,974,034 (79.99%)	363,800,000 348,093,000 (95.68%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,091,040,000 13,567,612,405 (84.32%)
		SISA	632,333,629	1,875,386,966	15,707,000	0	0	0	0	0	0	2,523,427,595
45	649924 KANTOR PENCARIAN DAN PERTOLONGAN MATARAM	PAGU REALISASI	8,869,940,000 8,774,003,963 (98.92%)	8,874,946,000 8,777,102,862 (98.90%)	150,000,000 149,000,000 (99.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,894,886,000 17,700,106,825 (98.91%)
		SISA	95,936,037	97,843,138	1,000,000	0	0	0	0	0	0	194,779,175
GRAND TOTAL		PAGU REALISASI	455,300,069,000 430,483,688,227 (94.55%)	832,146,380,000 793,299,232,083 (95.33%)	581,867,788,000 579,135,805,065 (99.53%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	1,869,314,237,000 1,802,918,725,375 (96.45%)
		SISA	24,816,380,773	38,847,147,917	2,731,982,935	0	0	0	0	0	0	66,395,511,625